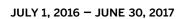


Annual Report '16-'17

Harvard University's Cooperation Agreements with the City of Boston





## Annual Report '16-'17

### What's Inside

HARVARD ED PORTAL	2
ARTS & CULTURE	4
WORKFORCE & ECONOMIC DEVELOPMENT	6
FACULTY SPEAKER SERIES	8
HARVARDX FOR ALLSTON	10
YOUTH PROGRAMMING	12
PUBLIC SCHOOL PARTNERSHIPS	14
HEALTH & WELLNESS	16
HOUSING	18
PUBLIC REALM	20
HARVARD ALLSTON PARTNERSHIP FUND	22
BEYOND THE AGREEMENTS	24
PARTNERSHIPS	26
APPENDICES	28
APPENDIX A:	28
COOPERATION AGREEMENT	
BUDGET OVERVIEW	
APPENDIX B:	30
STATUS OF COOPERATION AGREEMENTS	27
APPENDIX C: HOUSING STABILIZATION FUND UPDATE	37
APPENDIX D:	38
COMMUNITY PROGRAMMING CATALOG	- 30



Harvard is fortunate to be a part of the Allston community and to be engaged in thoughtful partnerships that demonstrate what it means to be neighbors. We are learning together, creating together, and continuing to discover the transformative power of our collaboration.

Harvard es afortunada por formar parte de la comunidad de Allston y participar en sociedades consideradas que demuestran lo que significa ser vecinos. Estamos aprendiendo juntos, creando juntos, y continuamos revelando el poder transformador de nuestra colaboración.

哈佛有幸成为*Allston* 社区的一部分, 并参与周详的合作伙伴关系,以表现作 为邻居的含义。 我们一起学习,共同创 造,且持续展示合作所带来的变革性力

É uma sorte Harvard fazer parte da comunidade de Allston, e assim se envolver em parcerias bem ponderadas que demonstram o espírito de boa vizinhança. Estamos aprendendo juntos, estamos criando juntos, e continuamos a revelar o poder transformador da nossa colaboração.

#### -DREW GILPIN FAUST

PRESIDENT OF HARVARD UNIVERSITY LINCOLN PROFESSOR OF HISTORY





## HARVARD HAS A VALUED,

longtime partnership with the Allston-Brighton neighborhood and the City of Boston.

Many of these partnerships are memorialized as commitments that are part of Harvard's four active cooperation agreements with the City of Boston:

Science Complex Cooperation Agreement (4/2/08) IMP Cooperation Agreement (7/10/14)

28 Travis Street Cooperation Agreement (1/2/14) Harvard Life Lab Cooperation Agreement (4/8/16)

In addition to providing a comprehensive accounting of Harvard's commitments to the Allston-Brighton community, this Annual Report provides an in-depth update on many of the exciting partnerships and programs taking place in our shared neighborhood every day.







Friends of the
Honan-Allston Library
received a 2016-2017
Harvard Allston
Partnership Fund
grant and were joined
by State Representative
Kevin Honan, Harvard
President Drew Gilpin
Faust, Boston Mayor
Martin J. Walsh,
and Boston City
Councilor Mark
Ciommo.

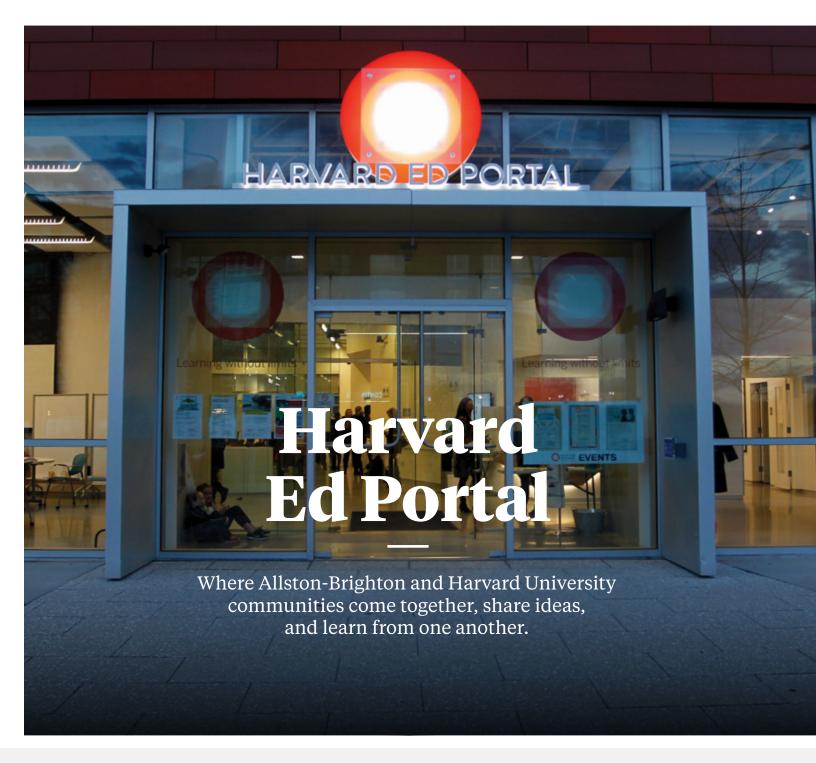


Harvard Ed Portal Faculty Director Robert A. Lue.



Allston-Brighton residents gathered at the Ed Portal for Family Fun Night in April.

The community enjoyed an evening of tango at the Harvard Ed Portal featuring members of Orquesta Bajofonderos from the American Repertory Theater (A.R.T.) production of **Arrabal**.



#### Programming Spotlights:



#### **ARTS & CULTURE**

Art exhibitions and receptions; opportunities to apply for ceramics community scholarships; film screenings; live performances.



### WORKFORCE & ECONOMIC DEVELOPMENT

Job Seekers Connection groups; Harvard Extension School scholarships; skills, job search, and salary negotiation workshops; trainings on social media for businesses, website strategy, and business writing; business certification information sessions; local business networking opportunities.



#### **FACULTY SPEAKER SERIES**

Public lectures with Harvard faculty; interactive discussions; engaging content—from current events to cutting-edge research.



#### BY THE NUMBERS:

20+

community organization and City of Boston partners 359

**new Ed Portal members** (July 2016–June 2017)

200+

programs hosted at the Ed Portal (July 2016–June 2017) 202

scholarships\* & athletics memberships provided to Ed Portal members (July 2016–June 2017)



#### PROVIDING ALLSTON-BRIGHTON ACCESS TO:

Tickets to select Harvard athletics games; family passes to Harvard museums; discounted tickets to American Repertory Theater (A.R.T.); weekly programming newsletter; multilingual staff.

\* Includes scholarships for Harvard Museum of Natural History, Athletics, Ceramics, Swim & Dive School, and the Harvard Extension School.



We designed the Ed Portal to embrace a diversity of participants and ideas from across the Allston community and Harvard. I am thrilled that as increasing numbers of Allston residents, students of every kind, and working professionals participate in our programs, the dream of a cross-community melting pot is coming true.

#### **ROBERT A. LUE**

FACULTY DIRECTOR OF THE HARVARD ED PORTAL; HARVARD UNIVERSITY PROFESSOR OF THE PRACTICE OF MOLECULAR & CELLULAR BIOLOGY; RICHARD L. MENSCHEL FACULTY DIRECTOR OF THE DEREK BOK CENTER FOR TEACHING & LEARNING; FACULTY DIRECTOR OF HARVARDX

#### **CONNECT WITH US!**

224 WESTERN AVENUE ALLSTON, MA 02134 617-496-5022

- **☞** @HARVARDLOCAL
- f HARVARD ED PORTAL
- @ @HARVARDLOCAL

edportal.harvard.edu



#### HARVARDX FOR ALLSTON

Digital Learning through HarvardX 101; in-person Learning Xchanges; panel discussions; skills training; resources for lifelong learners.



#### YOUTH PROGRAMMING

Mentoring and enrichment clubs (grades 1-12) with Harvard undergraduates; homework coaching for middle and high school students; Summer Explorations; skills training.



### PUBLIC SCHOOL PARTNERSHIPS

Professional development for Boston Public Schools teachers; family engagement events and trainings; college readiness programs for Allston-Brighton youth; on-campus and in-school programming.



#### HEALTH & WELLNESS

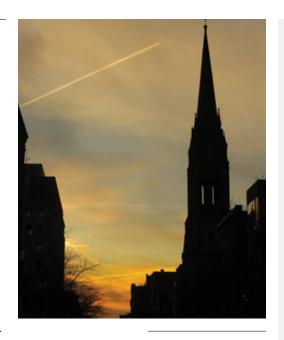
Yoga and barre classes; local farm shares; Harvard athletics scholarships; access to Blodgett Pool and Bright-Landry Hockey Center; memberships to Harvard gyms; bike workshops.



#### **SPOTLIGHT**

# Arts & Culture

The past year was one of growth in arts and culture programs and further established the Harvard Ed Portal as a unique venue for convening the diverse talents of Harvard and local creative communities. From performances to week-long intensive youth arts programs, the Harvard Ed Portal regularly brings visual, performing, media, and teaching arts to audiences from Allston-Brighton and beyond. Understanding the importance of convening the local creative community to support a vibrant cultural ecosystem, the Harvard Ed Portal also connects neighborhood artists to peers, resources, and opportunities to help them leverage their work.



Heaven Sent, by Nate Dow from his Crossings Gallery exhibition, "Lost in Boston."



Nate Dow
April 15 at 6:00pm • •

My immense gratitude to everyone at the important resource that is the Harvard Ed Portal, who spearheaded my exhibition and then educated me on the grant opportunity with the City of Boston Arts and Culture Opportunity Fund and guided me through the application process.

#### ARTS & CULTURE DATA

35 arts events

**2,658** 

attendees at arts events

25

Harvard Universitybased partners engaged in delivery of arts programs 3

Grammy Awardwinning performers hosted at the Ed Portal

film screenings and panel discussions

new **Harvard Ceramics Scholarships** awarded to Allston-Brighton residents

#### CREATIVE ECONOMY

### Supporting Allston-Brighton Artists

The Harvard Ed Portal was proud to host a variety of free information sessions designed to support the creative economy and connect local artists to funding opportunities.

Between July 2016 and June 2017, over 210 attendees participated in events with a variety of grantmaking organizations, including Boston Cultural Council, Live Arts Boston, and New England Foundation for the Arts.



Located outside of the Harvard Ed Portal, Free Space Project: The Living Wall is an interactive installation designed by Lindsey Kocur, Director of Visual Art at the West End House Boys and Girls Club in Allston.



#### PERFORMANCE

85 people attended a performance by internationally-acclaimed hip-hop artist Tef Poe, who weaves social commentary through a blend of trap, soul, R&B, and rock'n'roll music. Poe is an American Democracy Project Fellow at Harvard University's Charles Warren Center for Studies in American History and is the 2017-18 Nasir Jones Hiphop Fellow at the Hutchins Center.



#### TEACHING ARTS

Under the direction of local artist Ross Miller (a Harvard College graduate and former Loeb Fellow), high school students designed and painted a series of lamppost banners, which were later displayed throughout the Star Market parking lot at Brighton Mills.



### Crossings Gallery

and other exhibitions
JULY 2016 – JUNE 2017

- The Temptations of the Mind and Body, Unbound Visual Arts
- Summer Explorations, Harvard Ed Portal
- Changing Allston, Group show
- Refugee Crisis, Maciek Nabrdalik
- Made in Allston: The Sculptor's Workshop, Allston Open Studios
- Hoarder Vacui, Sage Schmett and Nick Rocco
- Lost in Boston, Nate Dow
- Ninth Annual Student Art Show, Harvard University
- Junction: Works by Eli Portman and Konstantin Simun
- Free Space Project: The Living Wall, Lindsey Kocur
- Magnificent Mosaics and Spectacular Self-Portraits: Works by GPA Third Graders



**SPOTLIGHT** 

# Workforce & Economic Development

Workforce & Economic Development programs at the Harvard Ed Portal are designed to set individuals up for success—whether it be the next step of a career or growing a business. Every week, job seekers and ESOL students can access a community of support and resources to develop new skills. Harvard also remains committed to facilitating engagement between community partners to ensure vibrancy of the Western Avenue commercial district and its identity as a neighborhood where local businesses can thrive.



When you walk in the door to the Harvard Ed Portal, it's clear that it's not just about the resources available to job seekers, it's about the people you meet there too.

**ELIZABETH GILLIS** 

ALLSTON RESIDENT

99

#### WORKFORCE & ECONOMIC DEVELOPMENT DATA

ESOL students screened at the Harvard Ed Portal

different languages spoken by ESOL students

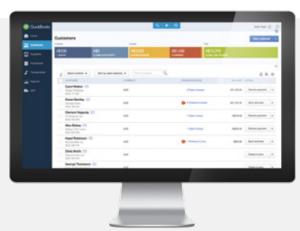
workforce development programs offered to community 239

**participants** in economic development programs

20

Community Scholarships to the Harvard Extension School offered to Allston-Brighton residents 20

average attendance at Job Seekers Connection sessions (offered twice weekly)





### Getting Going with QuickBooks

Understanding the role that technology tools play in helping the local business community, the Harvard Ed Portal hosted a free two-day introductory course on QuickBooks for Ed Portal members. Intuit's QuickBooks is a comprehensive accounting tool designed with small businesses and the self-employed in mind. Ed Portal members were able to learn how to streamline bookkeeping processes, set up inventory, sell product, invoice for services, process payments, integrate bank accounts, and pay bills.



The day-to-day of local business owners is fast-paced and always changing. The Harvard Ed Portal helps provide us with programs, connections, and resources that allow us all to be partners together in the exciting transformations along Western Avenue.

#### **BENNY OMID**

FRANCHISEE, DUNKIN' DONUTS 209 NORTH HARVARD STREET ALLSTON





From targeted computer skills classes for job seekers to workshops for the Allston-Brighton business community, the Ed Portal brought subject matter experts from Harvard University and Greater Boston to the local workforce and business communities through responsive programming designed to promote success in a dynamic 21st century economy. Courses from the last year included\*:

- Fundamentals of Social Media 1.0, 2.0
- Business Certification Info Session
- Business Writing 2.0
- QuickBooks Computer Training
- Website Strategy

- AAUW Women's Salary Negotiation Workshop
- Beginner Word, Excel, and Outlook Trainings
- Using Age to Your Advantage
- Interview Skills and Mastering Behavioral Questions Workshop



# Community Scholar Extension School Courses—Registrations for Fall 2016 and Spring 2017 Semesters:

- Introduction to Museum Studies
- Negotiation and Organizational Conflict Resolution
- Clinical Psychology
- Real Estate Enterprise Management
- Economics of Business
- Entrepreneurship & Innovation
- Introduction to Public International Law
- Website Development
- Exposing Digital Photography

- Fundamentals of Biostatistics
- Design of Renewable Energy Projects
- Leadership Perspectives
- Financial Accounting Principles
- Fundamentals of Organizational Sustainability
- Inventing and Reinventing the Museum of Fine Arts
- IT Finance and Communications
- Elementary Spanish I
- Applied Corporate Responsibility



#### **SPOTLIGHT**

# Faculty Speaker Series

Recognizing the importance of educational dialogues between Harvard and the Allston-Brighton community, the Faculty Speaker Series has been one of the Harvard Ed Portal's signature programs since it first opened its doors in 2008. This year, the series brought academic experts from four of Harvard's schools to engage lifelong learners on topics as diverse as bioethics and the role of electronic media. It also integrated new formats designed to increase audience participation through panel discussions and interactive workshops.

#### FACULTY SPEAKER SERIES DATA

faculty speakers 256

**attendees** at Faculty Speaker Series events

4

#### Harvard Schools represented

by faculty speakers (Harvard Law School, Harvard Medical School, Harvard Graduate School of Education, and the Harvard John A. Paulson School of Engineering and Applied Sciences)



#### Bioethics and the Law of Reproductive Technology and Genetics:

From genetic enhancements to reproductive technologies and animal-human hybrids, **Glenn Cohen** discussed the legal, medical, and ethical questions that arise in the field of hioethics.



#### Toward an Artificial Brain:

Can technology match the power and sophistication of the human brain? **David Cox** explored this idea with the community and described the ARIADNE project—a multiuniversity effort to study a living animal brain like never before.



# JuryX: Charles Nesson led a workshop on active citizenship with a discussion around Question 4, a 2016 Massachusetts ballot initiative regarding marijuana regulation.



At the Harvard Ed Portal, learning is a twoway engagement where we're able to zero in on questions, challenge assumptions, and reflect on opportunities—together.

#### JOSEPH BLATT

SENIOR LECTURER ON EDUCATION; FACULTY DIRECTOR OF THE TECHNOLOGY, INNOVATION, AND EDUCATION PROGRAM, HARVARD GRADUATE SCHOOL OF EDUCATION

99

**Joseph Blatt** explored the challenges children confront (and what they learn) from media during his lecture, **Growing Up in a Media World**.

### 2016-2017 Faculty Speaker Series

#### <u>Bioethics and the Law of Reproductive</u> <u>Technology and Genetics</u>

#### I. GLENN COHEN

PROFESSOR OF LAW; FACULTY DIRECTOR, PETRIE-FLOM CENTER FOR HEALTH LAW POLICY, BIOTECHNOLOGY & BIOETHICS, HARVARD LAW SCHOOL

#### JuryX: Deliberations for Social Change, A Workshop in Active Citizenship (Parts I and II)

#### **CHARLES R. NESSON**

WELD PROFESSOR OF LAW, HARVARD LAW SCHOOL

#### Growing Up in a Media World

#### JOSEPH BLATT

SENIOR LECTURER ON EDUCATION; FACULTY DIRECTOR OF THE TECHNOLOGY, INNOVATION, AND EDUCATION PROGRAM, HARVARD GRADUATE SCHOOL OF EDUCATION

#### Toward an Artificial Brain

#### **DAVID COX**

ASSOCIATE PROFESSOR OF MOLECULAR AND CELLULAR BIOLOGY AND OF COMPUTER SCIENCE, HARVARD JOHN A. PAULSON SCHOOL OF ENGINEERING AND APPLIED SCIENCES

### <u>The Opioid Crisis in Boston and Beyond</u> (Panel Event)

#### DR. GREGORY CURFMAN

EDITOR IN CHIEF, HARVARD HEALTH PUBLICATIONS; ASSISTANT PROFESSOR OF MEDICINE, HARVARD MEDICAL SCHOOL

#### MARK ALBANESE, MD

ASSISTANT CLINICAL PROFESSOR OF PSYCHIATRY, HARVARD MEDICAL SCHOOL

#### PATRICK GLYNN,

DETECTIVE LIEUTENANT,
OUINCY POLICE DEPARTMENT

#### SHELLY F. GREENFIELD, MD, MPH

PROFESSOR OF PSYCHIATRY, HARVARD MEDICAL SCHOOL

#### EFRAIN LOZADA,

IN RECOVERY; RECOVERY COACH

#### JESSICA MORENO,

CLINICAL PHARMACIST, MASSACHUSETTS GENERAL HOSPITAL

#### SCOTT G. WEINER, MD, MPH

EMERGENCY MEDICINE, BRIGHAM AND WOMEN'S HOSPITAL



**SPOTLIGHT** 

# **HarvardX** for Allston

A collaboration between the Harvard Ed Portal and HarvardX, HarvardX for Allston brings innovative approaches to lifelong learning to residents of Allston-Brighton and beyond. By incorporating HarvardX's digital content with opportunities for in-person trainings, interactions, and discussions, HarvardX for Allston provides members of the community with facilitated programs that allow participants to engage with online learning in exciting new ways.













HARVARDX FOR ALLSTON DATA

taught participants how to access 80+ HarvardX courses

**BPS teachers** participated in "Data Wise" at the Ed Portal

community members participated in Learning **Xchanges** 

**Brighton High** School students

received certificates for Microsoft Word through computer skills courses

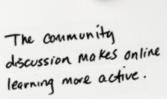
#### **Brighton High** School students

received certificates for Microsoft Excel through computer skills courses

### Health and Wellness for the New Year Learning Xchange:

The Ed Portal hosted several in-person Learning Xchanges designed to serve as an on-ramp to digital learning and as a way to connect community members through peer-led study groups focused on an online course. Ed Portal members kicked off 2017 with "Health and Wellness for the New Year," a Learning Xchange about nutrition, sleep, physical exercise, and maintaining a healthy lifestyle. In addition to in-person health screenings and workshops, participants had the opportunity to sign up for related edX courses and explore HarvardX offerings.

I like being part of a community of learners.



SOURCE: Learning Xchange Participant Survey Comments



In partnership with HarvardX, the Harvard Ed Portal hosted an expert-led panel discussion, **The Opioid Crisis in Boston and Beyond**, which examined the epidemic's impact on individuals, families, and communities.

#### A PARTNERSHIP WITH BOSTON PUBLIC SCHOOLS



### Data Wise

A collaboration between the Harvard Ed Portal, Harvard Graduate School of Education (HGSE), and Boston Public Schools (BPS), Data Wise provides teachers and administrators with a four-week module on using data to improve teaching and learning. Led by experts from both HGSE and BPS, session content included the online HarvardX course, "Data Wise: A Step-by-Step Guide to Using Assessment Results to Improve Teaching and Learning."









**SPOTLIGHT** 

# Youth Programming

The Harvard Ed Portal advances Harvard's commitment to education through youth programs designed to support classroom learning. Building on the success of marquee academic mentoring by Harvard undergraduates (now in its 10th year), the Ed Portal expanded its youth programming to include new, subject-specific offerings (including Summer Explorations and Enrichment Clubs) that allow students to deepen their knowledge of a broad range of topics—from creative computer coding to soft robotics. All of these opportunities are available to Allston-Brighton residents (grades 1–12) and students who attend the Gardner Pilot Academy.



52

undergraduate mentors from Harvard College (Fall 2016 & Spring 2017) 180

**student mentees** from Allston-Brighton (Fall 2016 & Spring 2017)

70

**GPA students**participated in **six** outof-school time programs
at the Ed Portal

60

students participated in first season of Summer Explorations (Summer 2016)

96

**Homework Coaching** visits by Allston-Brighton students Harvard Museum of Natural History Scholarships





On April 28, over **150 neighbors** attended the Harvard Ed Portal's Family Fun Night. The evening featured interactive games, experiments, and presentations hosted by Allston-Brighton youth from the spring mentoring program, yoga for all levels, specimen observation and bugmaking with the Harvard Museum of Natural History, and workshops on fixing bikes hosted by Common Wheels.





## Summer Explorations

During the summer of 2016, the Harvard Ed Portal launched a new Summer Explorations program. In its first year, six free week-long programs were offered to Allston-Brighton youth. While a variety of subjects were covered, each was carefully designed to enrich learning, stimulate curiosity, and reduce summer learning loss.

#### Summer 2016 offerings included:

- ArtScience Summer Intensive
- AMGEN Biotech Experience
- Summer Safe Bicycle Riding
- Pretext Summer Workshop
- Soft Robotics
- Creative Coding Studio



My mentors make things fun and have helped me a lot with my school work. I've also learned new things, like how to fix a bike!

#### ALIYANA KAN

MENTORING, HOMEWORK HELP, SUMMER EXPLORATIONS STUDENT; BRIGHTON RESIDENT





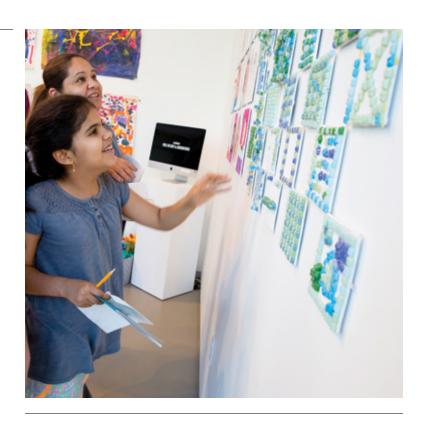
Harvard President Drew Gilpin Faust looks on as students from the **Computer Coding Club** work on their programming. The Computer Coding Club is part of the Ed Portal's mentoring program. During the fall and spring, sixth-to-eighth grade students learned how to build their own computer programs and to connect their coding to physical objects.



**SPOTLIGHT** 

# Public School Partnerships

Harvard's Public School Partnerships (PSP) team brings Harvard resources and programming opportunities to educators, parents, and students within Boston Public Schools (BPS). PSP focuses its programs on three core areas: **student programs** (including at the Gardner Pilot Academy and the Jackson/Mann K–8 School), **professional development for educators**, and **family engagement opportunities** for Allston-Brighton residents.



#### PUBLIC SCHOOL PARTNERSHIPS DATA

90

**teachers** from Allston-Brighton schools participated in over **20 programs**  242

**Allston-Brighton students** participated in the college readiness program, Project Teach

1,532

Allston-Brighton students reached through 26 PSP programs 250

Allston-Brighton students attended an American Repertory Theater (A.R.T.) performance

1,298

Allston-Brighton residents attended 16 family engagement events 13

HGSE students provided **2,114 hours** in support of Allston-Brighton students

#### STUDENT PROGRAMS

The Harvard Art Museums, Gardner Pilot Academy (GPA), and the Harvard Ed Portal launched an initiative designed to reinforce the third-grade art curriculum and expand knowledge and appreciation of artwork. GPA third-graders studied art pieces at the Harvard Art Museums throughout the school year and created their own works at the Harvard Ed Portal—which were then publicly displayed at the Crossings Gallery. Students and families are seen at the opening reception for "Magnificent Mosaics and Spectacular Self-Portraits: Works by GPA Third Graders" on June 7.

PROFESSIONAL DEVELOPMENT FOR EDUCATORS

# Universal Design for Learning (UDL)

UDL is a BPS district priority and provides a framework designed to ensure classroom curricula are accessible to all students. PSP partnered with Harvard Graduate School of Education and BPS to offer a yearlong UDL Academy, along with supplementary modules to support teachers in applying UDL within their classrooms.

By offering yearlong professional development opportunities like Universal Design for Learning, Public School Partnerships provides critical support to teachers, and helps ensure these programs have a lasting impact on educators and students in Boston.

LAURA A. SCHIFTER, ED.D.

LECTURER ON EDUCATION, HARVARD GRADUATE SCHOOL OF EDUCATION

99

Mind Matters opened my mind to new ideas. Every time I left a class, I was amazed at the different skills I could actually use at home to further my daughter's learning.

#### YESENIA HERNANDEZ

MIND MATTERS PARTICIPANT

99



#### FAMILY ENGAGEMENT

Allston-Brighton families gathered for the Mind Matters End of Year Celebration at the Ed Portal. **Mind Matters: Families Make a Difference** is a workshop series designed to teach families about brain research and tools related to children's social, emotional, and intellectual growth.

GARDNER RESERVED	Gardner Pilot Academy PROGRAMS REACHING STUDENTS								
	IN GRADES 1–8 (FY17)	1	2	3	4	5	6	7	8
	HARVARD MUSEUM OF NATURAL HISTORY VISIT								
	GIVE THE GIFT OF READING CELEBRATION								
	A.R.T. JAMES AND THE GIANT PEACH PERFORMANCE								
	HARVARD ART MUSEUMS VISITS								
	RESEARCH EXPERIENCE FOR UNDERGRADUATES DEMOS								
	CULTURAL CONNECTIONS AT GPA								
	DIGITAL LITERACY PROJECT								
	DAVIS CENTER PRESENTATION AT GPA								
	PROMOTION CEREMONY								
	A.R.T. ARRABAL PERFORMANCE								



**SPOTLIGHT** 

# Health & Wellness

From barre and yoga classes to farm shares and bike workshops, the Harvard Ed Portal works closely with community partners to provide Allston-Brighton residents with an array of programs designed to promote a healthy body and mind. In addition to events and programs available at the Ed Portal, members have opportunities to access and participate in recreation offered by Harvard University, including athletics memberships, Blodgett Pool access, and camp scholarships.



White Rabbit Farm CSA: Serving as a pickup location for fresh, locally grown fruit and vegetables, the Harvard Ed Portal launched a CSA (community supported agriculture) partnership with White Rabbit Farm to offer Ed Portal members full or partial farm shares.

#### **HEALTH & WELLNESS DATA**

yoga and barre classes

participants in yoga and barre classes

hours of open swim available to the community at **Blodgett Pool** 

bike workshops at the Ed Portal

Harvard Athletics

Harvard Athletics Recreation **Scholarships** Memberships



Blodgett Pool access: In partnership with Harvard University Athletics, Ed Portal members receive free access to Harvard's Blodgett Pool during the summer months. The pool is located in the Murr Center at 65 N. Harvard St., Allston.



 ${\bf Common Wheels\ bike\ workshops:}$ Community partner, CommonWheels, provided multiple workshops to bike enthusiasts of all ages and skill levels including a summer program focused on teaching kids how to safely ride and maintain bicycles.



Fitness classes for the neighborhood: The Harvard Ed Portal hosted 31 free yoga and barre classes between July 2016 and June 2017.



#### **HIT THE GYM!**

Through a partnership with Harvard University Athletics, Ed Portal members can purchase discounted Harvard Athletics Recreation Memberships that allow them to access the University's fitness facilities at a reduced cost.

Visit **edportal.harvard.edu** to sign up!

#### IN THE COMMUNITY

# Housing

In response to the community's interest in stabilizing homeownership opportunities in the neighborhood through owner-occupancy, Harvard University, the City of Boston, and Allston Brighton Community Development Corporation (ABCDC) established a first-of-its-kind pilot program tying owner-occupancy agreements to certain real estate sales in North Allston and North Brighton. The All Bright Homeownership Program will access \$3 million in Harvard funds, allowing the program to purchase and resell homes with voluntary deed restrictions that assure all units sold remain occupied by their owners.



#### HOUSING DATA

\$6.4m leveraged by ABCDC since start of program

properties purchased since start of program; 13 units sold\*

\$3.5m leveraged by ABCDC in the past year

properties purchased in the past year; 8 units sold\*

\*Number of properties purchased as compared to the number of units sold reflects certain properties being multifamily homes. See Appendix C for a complete Housing Stabilization Fund Update, prepared by ABCDC. We have leveraged Harvard community benefit dollars to support residents in today's hot housing market. We quickly assess and purchase quality homes in North Allston-Brighton, and then sell the homes to prequalified buyers who commit to live in the property as long as they own it.

#### DARIELA MAGA

HOUSING PROJECT MANAGER
ALLSTON BRIGHTON COMMUNITY
DEVELOPMENT CORPORATION
shown with Brighton homeowner Kevin Wong Wong Keet





After years of renting in Allston-Brighton, the time was right for me to buy a home, but houses were selling before I could even take a look or make an offer. The All Bright Homeownership Program allowed me to compete in the market and buy a home in a neighborhood I love.

KEVIN WONG WONG KEET BRIGHTON RESIDENT 99

Through Harvard's support, the All Bright Homeownership Program has proven to be an effective tool to support homeownership and boost owneroccupancy rates in North Allston-Brighton.

#### SHEILA DILLON

CHIEF OF HOUSING AND DIRECTOR OF NEIGHBORHOOD DEVELOPMENT CITY OF BOSTON 99

IN THE COMMUNITY

# Public Realm

Harvard is pleased to be a partner supporting community goals for a vibrant neighborhood in Allston-Brighton. As part of this effort, Harvard's contributions to public space improvements continue to transform community resources in ways that are both accessible and thoughtful. This year, the Public Realm Flexible Fund committee designated funding from Harvard's \$5.35 million local grant program to eight different organizations that will contribute to the enhancement of both physical and cultural landscapes in the neighborhood.

PUBLIC REALM DATA

\$2.6m

in Flexible Fund grants allocated since start of program organizations designated for Flexible Fund grants since start of program

\$2.2m

in **Flexible Fund grants** allocated in FY17 8

**organizations designated** for Flexible Fund grants in FY17

3

**Summer Concerts** hosted at Ray Mellone Park (July 2016 – June 2017) We envision a community transformed by a vibrant public realm of civic and cultural activity; ample open space for passive and active recreation; wellmaintained, landscaped streets and parks; and a community enhanced by sustainable goals, thoughtful transportation modes, arts and culture.

HARVARD ALLSTON TASK FORCE, 2014



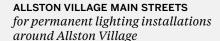
### Rena Park Opening

An opening for Rena Park was held for the community on June 14 and featured a summer concert from Karen K & the Jitterbugs alongside a petting zoo and ice cream. This new park (the construction of which included new stormwater infrastructure) is adjacent to Raymond V. Mellone Park and will serve as a publicly-accessible open space.



In March, Harvard allocated \$1.9 million of the Public Realm Flexible Fund to fully fund the first phase renovation of Smith Field. The renovation will include the construction of a new amphitheater, playgrounds, and athletic fields. Bringing to fruition the vision established by the neighborhood as part of a master planning process, this project will revitalize a significant open space and community resource.





#### ARTISTS FOR HUMANITY

for the installation of artistic bike racks between Allston Village and Barry's Corner

#### **BRAIN ARTS ORGANIZATION**

for two September concerts at the Herter Park Publick Theatre

#### **CHARLES RIVER WATERSHED ASSOCIATION**

for implementation of green infrastructure on Coolidge Road

#### **GARDNER PILOT ACADEMY**

for the renovation and expansion of the school garden

#### MAYOR'S OFFICE OF ARTS AND CULTURE

for an art installation on fencing between Franklin Street and Eric Road

#### RINGER PARK CRIME WATCH

for the installation of lighting and entrance markers at Ringer Park



The Allston-Brighton community and Boston Parks developed a vision to make Smith Field a world-class public park. The Harvard Flex Fund grant allowed us to expand and fully fund the first phase of construction.

#### **CHRISTOPHER COOK**

COMMISSIONER BOSTON PARKS AND RECREATION shown with Cathy Baker-Eclipse, Project Manager, Boston Parks and Recreation 99

IN THE COMMUNITY

# Harvard Allston **Partnership Fund**

From youth enrichment activities to English literacy instruction to health and wellness programs, the Harvard Allston Partnership Fund (HAPF) was created to leverage the strengths and resources of local nonprofit community partners. In March, Harvard, the City of Boston, and the Allston-Brighton community celebrated the ninth year of the program. The Harvard Allston Partnership Fund Advisory Board awards \$100,000 in grants to community partners each year.



Boston Mayor Martin J. Walsh and Harvard President Drew Gilpin Faust participate in the 9th Annual Harvard Allston Partnership Fund Awards Ceremony at the Ed Portal on March 8.

#### HARVARD ALLSTON PARTNERSHIP FUND DATA

since 2008

different nonprofits awarded funding since 2008

in 2017 awards

nonprofit awardees in 2017

This program underscores the fact that we are more together than we are alone.

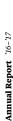
**DREW GILPIN FAUST** PRESIDENT HARVARD UNIVERSITY



The Harvard Allston Partnership Fund is a great example of a public-private partnership that is making a real difference in people's lives.

MARTIN J. WALSH MAYOR OF BOSTON









Charitable programs have always been a core part of my small business in Allston-Brighton. The HAPF grant allows me to provide a free fitness program to local kids and keep gym memberships affordable.

**ED LAVACHE OWNER** BOSTON BOXING AND FITNESS

### 2016-2017 Grant Recipients

#### **ALLSTON-BRIGHTON YOUTH HOCKEY ASSOCIATION**

for the Learn to Skate program

#### **BIG BROTHERS BIG SISTERS OF MASSACHUSETTS BAY**

to support youth mentoring

### **BOSTON BOXING AND FITNESS**

for the Fit Students for Life program

#### **BOSTON STRING ACADEMY**

for an after-school program and youth performance opportunities

#### COMMONWHEELS

to support the Pedal Power bike safety program

#### **FAMILY NURTURING CENTER**

for playgroups serving 50 local families

#### THE FISHING ACADEMY

in support of summer programming for Allston-Brighton youth

#### FRIENDS OF THE HONAN-ALLSTON LIBRARY

for sewing instruction at the library

#### **GARDNER PILOT ACADEMY**

to support enrollment in the GPA/ YMCA after-school program

#### THE LITERACY CONNECTION

for tutoring in English literacy and citizenship preparation

#### MIDAS COLLABORATIVE

in support of financial coaching services for 35 low-income residents in Allston and Brighton

#### OAK SQUARE YMCA

for scholarships for local youth to participate in the YMCA's aquatics programs

#### **WEST END HOUSE CAMP**

to send Allston-Brighton youth to a leadership skills summer camp

#### IN THE COMMUNITY

# Beyond the Agreements

Harvard's community engagement goes beyond what is memorialized in the University's four active cooperation agreements with the City of Boston. Working directly with city partners and the Allston-Brighton community, Harvard continually pursues creative and responsive initiatives that reflect its commitment to being a good neighbor.





### Brian J. Honan Scholarship

Now in its 15th year, the Brian J. Honan Scholarship fund aims to help Boston municipal employees pursue professional studies and to honor former Boston City Councilor Brian J. Honan's legacy of public service. Six scholarships a year are awarded to City of Boston employees who live in Allston-Brighton for one course in the Graduate Business and Management Program at the Harvard Extension School.

Past Brian J. Honan Scholars have worked in a wide range of City of Boston departments, including:

- Auditing & Assessing Departments
- Boston Centers for Youth & Families
- Boston Public Library
- Boston Public Schools
- Citywide Analytics Team
- Consumer Affairs & Licensing
- Department of Neighborhood Development
- Elderly Commission
- Property Management
- Public Works
- Veterans ServicesDepartment



The location for Harvard's monthly coffee hour, swissbäkers is a family-owned Swissstyle bakery in Barry's Corner along Western Avenue.

# Harvard/Allston Monthly Coffee Hour

On the first Thursday of every month, Harvard convenes a coffee hour with members of the Allston-Brighton community at swissbäkers in Barry's Corner. The informal breakfast gathering is an opportunity for both Harvard and residents alike to share updates and goals.

### ZONE3

**Zone 3** continues to carry out Harvard's commitment to vibrancy and creativity along Western Avenue. Hosting rotating programs and events, the Harvard-sparked initiative provides a space for community programming in addition to facilitating lively activities ranging from fitness classes to pop-up beer gardens.

Jessie & Katey Art Installation: Artists Jessie Unterhalter and Katey Truhn created an engaging example of public art at 273 Western Avenue, utilizing all sides and surfaces of the property and hosting community workshops throughout their process.







#### **Allston Podcast Series**

Recorded in the PRX Podcast Garage, the Harvard in Allston podcast series showcases exciting people, ideas, research, and programs making an impact in Allston and across Harvard's campus. The episodes capture amazing things happening in Allston every day:

**Episode 1:** The Pagliuca Harvard Life Lab

**Episode 2:** Allston-based collaboration between Harvard Business School and the Harvard John A. Paulson School of Engineering and Applied Sciences

**Episode 3:** Ed Portal Faculty Lectures featuring Professor Joe Blatt's lecture on the effects of media and technology on children

**Episode 4:** Tef Poe on the relationship between activism and music

**PRX Podcast Garage:** Zone 3 is the permanent home to a public podcast studio located at 267 Western Avenue and operated by PRX, a leading digital media organization.

#### IN THE COMMUNITY

# **Partnerships**

Harvard is pleased to recognize the wide range of partners from both community and campus that make the University's relationship with the Allston-Brighton neighborhood so meaningful.

#### **External Partners**

#### Community

- Allston Brighton Community
   Development Corporation
- Action for Boston Community Development
- Charlesview, Inc.
- Family Nurturing Center
- CommonWheels
- Allston Pudding
- Boston College Neighborhood Center
- Gardner Adult Education Program
- Jackson/Mann Community Center
- SCORE Boston
- The Literacy Connection
- Unbound Visual Arts

#### **City of Boston**

- Boston Planning and Development Agency
- Boston Public Schools
- Mayor's Office of Workforce Development
- Mayor's Office of Neighborhood Services
- Mayor's Office of Arts & Culture
- Mayor's Office of Food Access
- Mayor's Office of Women's Advancement
- Department of Neighborhood Development

# Advisory Boards & Committees

#### **Harvard Allston Task Force**

- Paul Berkeley
- John Bruno
- John Cusack
- Rita DiGesse
- Paola Ferrer
- Michael Hanlon
- Bruce Houghton
- Harry Mattison
- Tim McHale
- Millie McLaughlin
- Raymond Mellone
- Brent Whelan

#### Harvard Ed Portal Advisory Board

- Marie Ace
- Hon. Cathleen Campbell
- Keith Collar
- China Cardiche
- Victoria D'Souza
- Lauren Fogarty

- Erica Herman
- Thomas Jehn
- Susan Johnson
- Lisa McDonough
- Raymond Mellone
- Maile Takahashi
- Rita Vaidya

#### Workforce & Economic Development Advisory Board

- Gerald Autler
- John Bruno
- Carolee Hill
- Jane McHale
- Trinh Nguyen
- Warren O'Reilly

#### Harvard Allston Public Realm Flexible Fund Executive Committee

- Gerald Autler
- Leah Beaulieu
- Mark Handley
- Jack Hanlon
- Ben Hires
- Amy Mahler
- Elsa Rojas

#### Harvard Allston Partnership Fund Advisory Board

- Paul Berkeley
- John Bruno
- Daniel Daly
- John Eskew
- Wayne MacKenzie
- Raymond Mellone
- Karen Smith
- Gerald Autler
- Warren O'Reilly
- Mark Handley
- Maile Takahashi
- Lisa McDonough

#### Harvard Partners

- HarvardX
- Harvard Athletics
- Harvard Business School
- Pagliuca Harvard Life Lab
- Harvard Innovation Lab
- Harvard University Faculty of Arts & Sciences
  - Afro-Latin American Research Institute at the Hutchins Center
  - The Charles Warren Center for Studies in American History
  - Carpenter Center for the Visual Arts
  - Davis Center for Russian & Eurasian Studies
  - Department of Romance Languages & Literatures
  - Department of Physics
  - Department of Molecular and Cellular Biology
  - Department of Near Eastern Languages & Civilizations
  - The Harvard Foundation for Intercultural and Race Relations
  - Harvard-Smithsonian Center for Astrophysics
  - Harvard Museum of Natural History
  - Harvard Art Museums
  - Harvard College Writing Program
  - Program in American Studies
  - Harvard University Department of Music
  - Instituto Cervantes
- Office for the Arts at Harvard
- Office of the Assistant to the President for Institutional Diversity & Equity
- American Repertory Theater
- Harvard Human Resources



- Harvard Graduate School of Education
- Harvard John A. Paulson School of Engineering & Applied Sciences
- Harvard Extension School
- Harvard Law School
- Harvard Divinity School
- David Rockefeller Center for Latin American Studies
- Derek Bok Center for Teaching and Learning
- Harvard University Center for Wellness
- Harvard Planning Office
- Harvard Capital Projects
- Harvard University Police Department
- Harvard Real Estate Services
- Harvard Parking Services
- Harvard Medical School Arts & Humanities Initiative
- Nieman Foundation
- The Silkroad & The Silk Road Ensemble
- Harvard Student Art Show
- Harvard Strategic Procurement Office

#### **Ed Portal Team**

- Elizabeth Asefa, Public School Partnerships
- Jim Barrows, Economic Development
- Asia Bradlee, Communications
- Kendra Butters, Marketing
- Jason Clark, Health & Wellness
- Angela Fisher, HarvardX for Allston
- Renelle Lawrence, Public School Partnerships
- Susan Johnson, Mentoring
- Joan Matsalia, Public School Partnerships
- Cláudia O'Brien, Reception
- Beth Plakidas, Arts
- Libna Ramos, Public School Partnerships
- Michele Rocray, Workforce Development
- Eva Bennett Rosenberg, Arts
- Maile Takahashi, Community Programming
- Nicholas Vance, Mentoring & Scholarships

**A special thanks to:** Cathy Baker-Eclipse, Joseph Blatt, Christopher Cook, Sheila Dillon, Nate Dow, Elizabeth Gillis, Yesenia Hernandez, Aliyana Kan, Kevin Wong Wong Keet, Ed LaVache, Dariela Maga, Benny Omid, Laura Schifter.

Photos provided by Harvard Public Affairs & Communications, Stew Milne Photography, and Tony Rinaldo Photography.

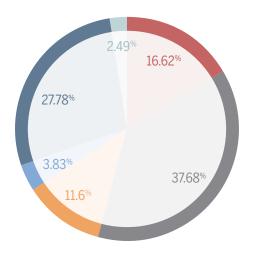
This report was printed on paper made with recycled content.

#### **APPENDIX A**

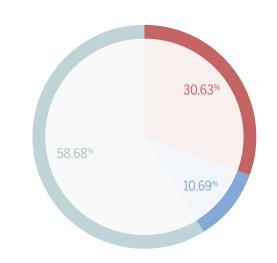
# **Cooperation Agreement Budget Overview**

SPENDING THROUGH 6/30/17

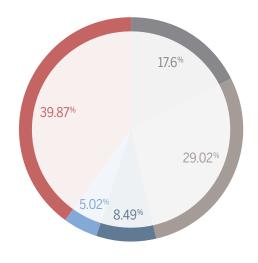
2008 SCIENCE COMPLEX COOPERATION AGREEMENT FUND



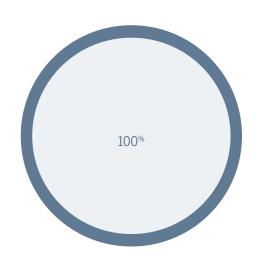
28 TRAVIS STREET COOPERATION AGREEMENT FUND

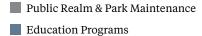






2016 LIFE LAB COOPERATION AGREEMENT FUND





- Housing Linkage / Housing Fund
- Transformative Project

Workforce Development

Partnership Fund

Jobs Linkage

#### 2008 SCIENCE COMPLEX COOPERATION AGREEMENT FUND

CATEGORIES	2008 COOPERATION AGREEMENT FUND	SPENT THROUGH JUNE 30, 2017	REMAINING BALANCE
Housing Linkage	3,848,430	3,334,749	513,681
Public Realm	9,700,000		2,476,230
Portsmouth Park		60,000	
Western Ave Sidewalk and Trees		1,238,498	
Barry's Corner Imp & Grove		1,448,016	
Farmer's Market		203,662	
Library Park		3,203,531	
Rena Path and Park		1,070,063	
Longfellow Path			
Workforce Development	3,670,000	2,328,374	1,341,626
Jobs Linkage	767,730	767,730	-
Education Program	4,786,000	5,574,092	(788,092)
Partnership Fund	500,000	500,000	-
Library Park Maintenance	2,200,000	338,292	1,861,708
TOTAL	\$25,472,160	\$20,067,007	\$5,405,153

#### 28 TRAVIS STREET COOPERATION AGREEMENT FUND

CATEGORIES	28 TRAVIS STREET AGREEMENT FUND	SPENT THROUGH JUNE 30, 2017	REMAINING BALANCE
Housing Linkage	413,300	237,400	175,900
Jobs Linkage	82,879	82,879	-
Partnership Fund (FY14-FY18)	554,000	454,896	99,104

TOTAL	\$1,050,179	\$775,174	\$275,004

#### 2016 LIFE LAB COOPERATION AGREEMENT FUND

CATEGORIES	2016 LIFE LAB COOPERATION AGREEMENT FUND	SPENT THROUGH JUNE 30, 2017	REMAINING BALANCE
Education Program			
BPS Donation	\$60,000	\$84,158	\$(24,158)
Public Realm - Ice Cream Social			
TOTAL	\$60,000	\$84,158	\$(24,158)

#### 2014 IMP COOPERATION AGREEMENT FUND

CATEGORIES         2014 COOPERATION AGREEMENT FUND         SPENT THROUGH JUNE 30, 2017         REMAINING BALANCE           Public Realm         9,750,000         1,076,024         8,673,976           Flexible Fund         406,173         Flexible Fund         406,173           STR           Study         169,851         Function           Everett Street Contribution         500,000         Function           Ray Mellone Park Maintenance         500,000         519,075         3,980,925           GPA Donation         500,000         500,000         -           Workforce Development         2,000,000         500,000         -           Jobs Linkage         2,000,000         306,865         1,693,135           Partnership Fund (FY19-FY23)         500,000         -         2,000,000           Housing Fund         3,000,000         2,210,500         789,500           DIP/Linkage         11,000,000         227,815         10,772,185           Donation of Brookline Machine Site         8,250,000         1,774,689         6,475,311           Physical Space and Operations         8,250,000         1,774,689         6,475,311           Workforce and Economic Development         43,427				
Flexible Fund 406,173  SFR  Study 169,851  Two Crossings  Everett Street Contribution 500,000  Ray Mellone Park Maintenance  Education 4,500,000 519,075 3,980,925  GPA Donation 500,000 - 2,000,000  Jobs Linkage 2,000,000 - 2,000,000  Jobs Linkage 2,000,000 306,865 1,693,135  Partnership Fund (FY19-FY23) 500,000 - 500,000  Housing Fund 3,000,000 2,210,500 789,500  DIP/Linkage 11,000,000 227,815 10,772,185  Donation of Brookline Machine Site 2,000,000 1,774,689 6,475,311  Physical Space and Operations  Program 908,934  Workforce and	CATEGORIES			
SFR           Study         169,851           Two Crossings           Everett Street Contribution         500,000           Ray Mellone Park Maintenance         Study           Education         4,500,000         519,075         3,980,925           GPA Donation         500,000         500,000         -           Workforce Development         2,000,000         -         2,000,000           Jobs Linkage         2,000,000         306,865         1,693,135           Partnership Fund (FY19-FY23)         500,000         -         500,000           Housing Fund         3,000,000         2,210,500         789,500           DIP/Linkage         11,000,000         227,815         10,772,185           Donation of Brookline Machine Site         2,000,000         -         2,000,000           Transformative Project         8,250,000         1,774,689         6,475,311           Physical Space and Operations         822,328           Program         908,934           Workforce and	Public Realm	9,750,000	1,076,024	8,673,976
Study         169,851           Two Crossings           Everett Street Contribution         500,000           Ray Mellone Park Maintenance         500,000           Education         4,500,000         519,075         3,980,925           GPA Donation         500,000         -         2,000,000           Workforce Development         2,000,000         -         2,000,000           Jobs Linkage         2,000,000         306,865         1,693,135           Partnership Fund (FY19-FY23)         500,000         -         500,000           Housing Fund         3,000,000         2,210,500         789,500           DIP/Linkage         11,000,000         227,815         10,772,185           Donation of Brookline Machine Site         2,000,000         -         2,000,000           Transformative Project         8,250,000         1,774,689         6,475,311           Physical Space and Operations         822,328           Program         908,934           Workforce and         43,427	Flexible Fund		406,173	
Two Crossings         500,000           Everett Street Contribution         500,000           Ray Mellone Park Maintenance         519,075           Education         4,500,000         519,075           GPA Donation         500,000         -           Workforce Development         2,000,000         -         2,000,000           Jobs Linkage         2,000,000         306,865         1,693,135           Partnership Fund (FY19-FY23)         500,000         -         500,000           Housing Fund         3,000,000         2,210,500         789,500           DIP/Linkage         11,000,000         227,815         10,772,185           Donation of Brookline Machine Site         2,000,000         -         2,000,000           Transformative Project         8,250,000         1,774,689         6,475,311           Physical Space and Operations         822,328           Program         908,934	SFR			
Everett Street Contribution  Ray Mellone Park Maintenance  Education 4,500,000 519,075 3,980,925  GPA Donation 500,000 - Workforce Development 2,000,000 - 2,000,000 Jobs Linkage 2,000,000 306,865 1,693,135  Partnership Fund (FY19-FY23) 500,000 - 789,500 DIP/Linkage 11,000,000 227,815 10,772,185 - Donation of Brookline Machine Site 2,000,000 - 1,774,689 6,475,311 Physical Space and Operations  Program 908,934  Workforce and	Study		169,851	
Contribution         Ray Mellone Park Maintenance         Education       4,500,000       519,075       3,980,925         GPA Donation       500,000       500,000       -         Workforce Development       2,000,000       -       2,000,000         Jobs Linkage       2,000,000       306,865       1,693,135         Partnership Fund (FY19-FY23)       500,000       -       500,000         Housing Fund       3,000,000       2,210,500       789,500         DIP/Linkage       11,000,000       227,815       10,772,185         Donation of Brookline Machine Site       2,000,000       -       2,000,000         Transformative Project       8,250,000       1,774,689       6,475,311         Physical Space and Operations         Program       908,934         Workforce and	Two Crossings			
Maintenance           Education         4,500,000         519,075         3,980,925           GPA Donation         500,000         500,000         -           Workforce Development         2,000,000         -         2,000,000           Jobs Linkage         2,000,000         306,865         1,693,135           Partnership Fund (FY19-FY23)         500,000         -         500,000           Housing Fund         3,000,000         2,210,500         789,500           DIP/Linkage         11,000,000         227,815         10,772,185           Donation of Brookline Machine Site         2,000,000         -         2,000,000           Transformative Project         8,250,000         1,774,689         6,475,311           Physical Space and Operations         822,328           Program         908,934           Workforce and         43,427			500,000	
GPA Donation 500,000 500,000 -  Workforce Development 2,000,000 - 2,000,000  Jobs Linkage 2,000,000 306,865 1,693,135  Partnership Fund (FY19-FY23) 500,000 - 500,000  Housing Fund 3,000,000 2,210,500 789,500  DIP/Linkage 11,000,000 227,815 10,772,185  Donation of Brookline Machine Site 2,000,000 - 2,000,000  Transformative Project 8,250,000 1,774,689 6,475,311  Physical Space and Operations 822,328  Program 908,934  Workforce and	-			
Workforce Development         2,000,000         -         2,000,000           Jobs Linkage         2,000,000         306,865         1,693,135           Partnership Fund (FY19-FY23)         500,000         -         500,000           Housing Fund         3,000,000         2,210,500         789,500           DIP/Linkage         11,000,000         227,815         10,772,185           Donation of Brookline Machine Site         2,000,000         -         2,000,000           Transformative Project         8,250,000         1,774,689         6,475,311           Physical Space and Operations         822,328           Program         908,934           Workforce and         43,427	Education	4,500,000	519,075	3,980,925
Jobs Linkage       2,000,000       306,865       1,693,135         Partnership Fund (FY19-FY23)       500,000       -       500,000         Housing Fund       3,000,000       2,210,500       789,500         DIP/Linkage       11,000,000       227,815       10,772,185         Donation of Brookline Machine Site       2,000,000       -       2,000,000         Transformative Project       8,250,000       1,774,689       6,475,311         Physical Space and Operations       822,328         Program       908,934         Workforce and       43,427	GPA Donation	500,000	500,000	-
Partnership Fund (FY19-FY23) 500,000 - 500,000   500,000   500,000   500,000   500,000   500,000   789,500	Workforce Development	2,000,000	-	2,000,000
South   Sout	Jobs Linkage	2,000,000	306,865	1,693,135
DIP/Linkage 11,000,000 227,815 10,772,185  Donation of Brookline Machine Site 2,000,000 - 2,000,000  Transformative Project 8,250,000 1,774,689 6,475,311  Physical Space and Operations 822,328  Program 908,934  Workforce and 43,427	•	500,000	-	500,000
Donation of Brookline Machine Site         2,000,000         -         2,000,000           Transformative Project         8,250,000         1,774,689         6,475,311           Physical Space and Operations         822,328           Program         908,934           Workforce and         43,427	Housing Fund	3,000,000	2,210,500	789,500
Machine Site         2,000,000         -         2,000,000           Transformative Project         8,250,000         1,774,689         6,475,311           Physical Space and Operations         822,328           Program         908,934           Workforce and         43,427	DIP/Linkage	11,000,000	227,815	10,772,185
Physical Space and Operations 822,328  Program 908,934  Workforce and 43,427		2,000,000	-	2,000,000
and Operations 822,328  Program 908,934  Workforce and 43,427	Transformative Project	8,250,000	1,774,689	6,475,311
Workforce and 43.427	•		822,328	
43 427	Program		908,934	
			43,427	

TOTAL \$43,000,000 \$6,114,968

# **Status of Cooperation Agreements**

SCIENCE COMPLEX COOPERATION	ON AGREEMENT (S	·	
Description	Budget	Obligation and Timing	Status
TRANSPORTATION ACCESS PLAN AGREEM	ENT		
Develop Transportation Access Plan Agreement		Science and Engineering Complex (SEC) project requires a TAPA prior to opening.	Complete as of 4/10/17.
TRANSPORTATION-RELATED COMMITMENT	тѕ		
Pedestrian and Bicycle Access Improvements		Implement measures to facilitate walking and bicycling access.	Bike lanes added to Western Avenue and North Harvard Street. Installed Hubway stations at HBS, I-Lab, Barry's Corner, and Brighton Mills.
Transit Improvements: Public Transit		Work with MBTA to develop recommendations for improvements to service in the neighborhood.	Ongoing. Will be completed with occupancy of SEC project.
Transit Improvements: Shuttle Service		Expand connections between Harvard campuses.	Will be completed with occupancy of SEC project. Harvard has implemented Barry's Corner/Harvard Square shuttle route and extended the Allston Express shuttle to Barry's Corner as part of Continuum project.
Transit Improvements: Expanded Shuttle Service		Harvard to study public access to Harvard shuttle services.	Complete. Harvard shuttle opened to public as part of 28 Travis project.
Transportation Demand Management Program		Implement TDM program for project users.	Will be part of SEC project.
Roadway Infrastructure Improvements		Construct new roadways as part of project.	Will be part of SEC project.
LINKAGE			
Housing	\$3,334,779	Annual payments began in 2011.	Complete.
Jobs	\$667,749.50	Payments due with issuance of building permit.	Complete.
PILOT			
Negotiate PILOT agreement		Develop PILOT Agreement.	Complete and Ongoing. Harvard University has long embraced its civic partnerships and has consistently made financial payments to its host communities. Harvard engages in regular discussions with the City of Boston as it aims to strike a balance between our direct programming and reliable financial contributions that support basic city services and enhance quality of life for Boston residents.
PUBLIC REALM IMPROVEMENTS			
Portsmouth Park	\$60,000	Fund improvements to Portsmouth Park.	Complete. Check issued to Parks Department in 2006.
Western Avenue Sidewalk and Tree Plantings	\$1,200,000	Improve Western Avenue through new sidewalks and tree plantings.	Complete. Designed and constructed sidewalk improvements and planted approximately 150 trees along twelve blocks of Western Avenue.

SCIENCE COMPLEX COOPERATION AGREEMENT (SIGNED 4/2/08)				
Description	Budget	Obligation and Timing	Status	
Barry's Corner Improvements	\$1,800,000	Provide landscaping and streetscape improvements, including Ed Portal landscape, and Citgo landscape.	Completed Ed Portal landscape (224 Western Avenue) and Stonehearth landscape (182 Western Avenue). In addition, in 2014, improvements were made to the Grove in front of Charlesview. All of these spaces are open to the public. The remaining budget is \$366,000. It should be noted that several of the identified projects have been addressed as a part of other building projects.	
Longfellow Path	\$700,000	Construct Longfellow Path.  Due at Occupancy Permit for SEC.	Will be developed in coordination with Smith Field Master Plan.	
Rena Path	\$700,000	Construct Rena Path. Due at Occupancy Permit for SEC.	Complete.	
Public Events	\$240,000 (\$24,000/ year)	Program public events in Barry's Corner area through 2013.	Complete.	
Library Park and Maintenance for 10 years	Total of \$5,700,000	Design and build one-acre park. Maintain park for 10 years.	1.74-acre Ray Mellone Park opened in 2010. This is Year 6.	
Rena Park Design and Interim Improvements	\$1,500,000	Due at Occupancy Permit for SEC.	Complete.	
Stadium Way and Rena Street Extension		Due at Occupancy Permit for SEC.	Stadium Way design is underway. 25% Design Status Report submitted to BRA on 11/20/15. Rena Street Extension is now called Science Drive and will be part of revised Science project.	
Design and reconstruct Western Avenue (east of Barry's Corner)		Design by 2011.  Construction by April 2018.	Initial designs submitted to BRA. In addition, Harvard has continued to work with BTD and PIC on improvements to Western Avenue. PIC has approved first phase of Western Avenue construction work, adjacent to the SEC site.	
Design and reconstruct North Harvard Street (north of Barry's Corner)		Design by 2011. Construction by April 2018.	Initial designs submitted to BRA. In addition, Harvard has continued to work with BTD on the design and implementation of bike lanes.	
Significant Improvement of Properties		Replacement and removal of fences and planting trees.	The following properties have been improved: The parking lot at 175 N. Harvard Street, Travis Street, and Windom Street. In addition, properties west of Barry's Corner (including 267 and 273 Western Avenue) were repainted and improved.	
Additional interim public realm improvements in Barry's Corner		Provide additional improvements by December 31, 2013.	Complete. Improvements were made to the public realm in front of swissbakers, along the Science construction site, and in front of 224 Western Avenue.	
SURVEY/NEEDS ASSESSMENT				
Conduct Survey/Needs Assessment EDUCATION	\$500,000	Conduct Survey/Needs Assessment.	Complete. Conducted survey in 2008.	
Create and fund Ed Portal		Design, build, and fund Ed Portal.	Complete. Ed Portal opened in July 2008.	
Computer Lab at Ed Portal	\$100,000	Build computer lab at Ed Portal.	Complete.	
Ed Portal Coordinator		Hire staff person.	Complete.	
Form Ed Portal Advisory Board		Form Ed Portal Advisory Board.	Complete.	
Programming	\$1,100,000	Provide programming for the Ed Portal including tutoring, mentoring, Secondary School Scholarships, and Summer Athletic Camps Scholarships.	Ongoing. This is Year 9.	

### ${\bf APPENDIX}\; {\bf B}\; |\; {\bf Status}\; {\bf of}\; {\bf Cooperation}\; {\bf Agreements}\;\; {\it continued}$

SCIENCE COMPLEX COOPERAT	ION AGREEMENT (S	SIGNED 4/2/08)	
Description	Budget	Obligation and Timing	Status
Gardner School	\$120,000	Partner with the Gardner School for ten years of activities	Ongoing. This is Year 9.
Adult Education	\$215,000	Continue and expand adult education programs including A/B community scholars, new lecture series, and computer teaching classroom.	Ongoing. This is Year 9.
Outreach	\$250,000 over ten years	Provide updates through website, letters, Allston Update, Ed Portal flyers, and emails.	Ongoing. This is Year 9.
PARTNERSHIP FUND			
Partnership Fund	\$500,000 (\$100,000/year)	Checks issued to BRA annually for 2008-2013.	Science commitment complete.  Commitment picked up by 28 Travis Street project.
EMPLOYMENT			
Construction Employment		Prepare Boston Residents Construction Employment Plan.	Complete. Signed 3/8/17.
Permanent Employment		Prepare MOU/First Source Agreement.	Per the 2013 IMP Cooperation Agreement, permanent employment opportunities within Harvard's institu- tional projects are coordinated through the Harvard Ed Portal's Workforce and Economic Development Advisory Board.
Workforce Program Development	\$200,000	Develop workforce development programs.	Ongoing.
Rent for Resource Center	\$600,000	Provide in-kind rent for 2009 through 2019.	The Career Resource Center closed in 2015 and the programs were moved to the new Harvard Ed Portal at 224 Western Avenue. The remaining in-kind rent is supporting the Workforce Development program at the Harvard Ed Portal.
Operation of Resource Center	\$1,000,000	Fund Operation of Resource Center for Ten Years	The Career Center at 267 Western Avenue closed in March 2015. The services were moved to the Harvard Ed Portal located at 224 Western Avenue. Services including job counseling, resume writing, and workshops continue at the Ed Portal. A full-time Assistant Director for Workforce Development was hired in the spring of 2017. See Appendix D for complete programming list.
Human Resource staff person		Hire staff person.	Complete.
Advertising of workforce programs	\$50,000	Advertise workforce programs.	This has been rolled into the Ed Portal's outreach and marketing efforts.
Workforce Development Classes (Computer Classes)	\$1,000,000 (\$100,000/year)	Offer workforce development classes for ten years.	Ongoing. This is Year 9. The Workforce Program offers two classes each semester in the Charlesview computer classroom. The computer classes continue to be the focus. In addition, the Workforce Program added some drop in/one-onone sessions for computer tutoring. This program also provides coordination for the ESOL partners network.

SCIENCE COMPLEX COOPERATION AGREEMENT (SIGNED 4/2/08)						
Description	Budget	Obligation and Timing	Status			
LONG TERM PARTNERSHIP						
Evaluate options for a transformative project (i.e. community school, university-assisted school, community center)		Transformative project evaluation to happen prior to filing a new IMP.	Complete. Transformative project evaluation was included in 2013 IMP.			
Collaborate on planning West of Barry's Corner.		Participate in City's Community Wide Planning process.	Complete. Harvard participated in City's CWP process.			
OTHER						
Contractor Pre-Apprenticeship Program	\$30,000/year (total of 120K)	Provide 5 slots/year.	This year the Ed Portal launched the pilot of Harvard Careers in Construction. The goals of this program are to provide mentoring, summer jobs, and assistance in applying to Building Pathways and the trades.			
Retail Use Restriction		Use best efforts to lease retail space to local businesses which are retail and restaurant uses.	Will be completed with occupancy of SEC.			
Day Care Facilities	Valued at \$450,000 over ten years	At occupancy, 15% of slots will be made available to Allston/ Brighton residents.	Will be addressed as part of SEC project.			
Construction Management Plan		Prior to issuance of a full building permit.	Will be addressed as part of SEC project.			
Wireless Communications		Review if roof of Science is suitable location for wireless communications equipment.	Will be addressed as part of SEC project.			

Description	Budget	Obligation and Timing	Status
Submit Construction Management Plan		Submit CMP.	Complete.
Submit a Transportation Access Plan Agreement		Submit TAPA.	Complete.
Pay linkage payments	Approximately \$500,000	Underway.	Ongoing.
Construction Employment		Prepare Boston Residents Construction Employment Plan.	Complete.
Voluntary Employment Opportunity Plan		Prepare Voluntary Employment Opportunity Plan.	Complete.
Maintenance and Operation		Keep the site in good and safe condition and repair.	Ongoing.
No Entrance/Exit on Travis Street		Keep Travis Street entrance closed.	Complete.
Rena Park Planning	Funded through Science Cooperation Agreement	Begin planning and identify implementable improvements that will begin construction in 2014.	Complete.
Prepare Comprehensive Support Services Plan		Prepare Support Services Plan for inclusion in IMP.	Complete – included in IMP.
Relocate services from 28 Travis		Implement recommendations from Comprehensive Support Services Plan by C of O for Science.	Will continue to be evaluated.
Restrict building use from 12:00 midnight to 6:00 AM		Restriction in place with opening of building.	Ongoing.
Extend Partnership Fund	\$500,000 (\$100,000/year for five years)	Extend Partnership Fund grants for five years, from 2013 through 2018.	Ongoing. This is Year 4 of the extended fund.

### APPENDIX B | Status of Cooperation Agreements continued

28 TRAVIS STREET COOPERATIO	N AGREEMENT (SI	GNED 1/2/14)	
Description	Budget	Obligation and Timing	Status
Provide public access to Harvard shuttle system		Harvard to study public access to Harvard shuttle services.	Harvard shuttle opened to public as part of 28 Travis project.
Identify location for relocated Ed Portal		Identify location for relocated Ed Portal.	Complete. Ed Portal relocated to 224 Western Avenue.

IMP COOPERATION AGREEMEN	IT (SIGNED 7/10/14)		
Description	Budget	Obligation and Timing	Status
PUBLIC REALM			
Everett Street Improvements	\$500,000	Provide funding for City-led project for improvements to Everett Street.	Complete. Check delivered to City on 9/30/14.
Soldiers Field Road Crossings	\$150,000 for study and \$3,350,000 for implementation	Study phase to be conducted in 2014 to be followed by an implementation phase.	Study phase is complete. Study commenced in fall of 2014, and study report was submitted to BPDA in July 2015. Recommendations for two crossings accepted in Fall 2015.
Maintenance of Ray Mellone Park	\$400,000	Extend maintenance of Ray Mellone Park from 2021 through 2025.	Begins in 2021.
Flexible Fund	\$5,350,000 over ten years	Develop flexible fund for public realm improvements. Funds will be spent over ten years but there is a two-year planning period.	Executive Committee formed and two rounds of grant recipients designated.
Interim improvements to Grove	Funded through Science Cooperation Agreement	Make immediate interim improvements to the Grove.	Complete. Grove opened in Summer 2014.
Commence Rena Park planning	\$1,500,000 budget from Science Coop- eration Agreement	Continue planning and identify implementable improvements that will begin construction in 2014.	Complete.
Greenway		Conduct planning process in 2014 for exploring strategies for interim implementation of the Greenway.	Complete. Memo on Greenway Planning submitted to BRA on 12/15/14.
EDUCATION			
Education Portal	\$4,000,000 total	Continue to operate and fund the Ed Portal through 2024.	Ongoing. As described in the Science Cooperation Agreement, this extension will commence as part of the IMP Coop- eration Agreement in 2019.
Programming	* 1,000	Extend academic and enrichment programming (including Mentoring and Community Scholarships) in the Ed Portal through 2024.	Ongoing. As described in the Science Cooperation Agreement, this extension will commence as part of the IMP Coop- eration Agreement in 2019.
Gardner Pilot Academy		Extend partnership program with Gardner Pilot Academy through 2024.	Ongoing. As described in the Science Cooperation Agreement, this extension will commence as part of the IMP Coop- eration Agreement in 2019.
Adult Education		Extend Adult Education programs through 2024.	Ongoing. As described in the Science Cooperation Agreement, this extension will commence as part of the IMP Cooperation Agreement in 2019.
Public Information and Outreach		Extend public information and outreach program through 2024.	Ongoing. As described in the Science Cooperation Agreement, this extension will commence as part of the IMP Cooperation Agreement in 2019.

IMP COOPERATION AGREEMENT	(SIGNED 7/10/14)		
Description	Budget	Obligation and Timing	Status
Contribution to BPS	\$500,000	Contribution to BPS in support of a capital project at the GPA.	Complete.
WORKFORCE DEVELOPMENT			
Workforce Development	\$2,000,000	Extend Workforce Development program from Science Cooperation Agreement through 2024.	Ongoing. Services supporting workforce development in the Allston-Brighton neighborhood will continue at the Harvard Ed Portal.
Jobs Linkage	\$2,000,000		Ongoing. In FY17 Harvard made payments for the Klarman Hall and Life Lab projects.
PARTNERSHIP FUND			
Harvard Allston Partnership Fund	\$500,000	Extension of Partnership Fund for 2019-2023.	First payment due in FY 2019.
HOUSING FUND			
Harvard Allston Housing Fund	\$3,000,000	Commit \$3,000,000 to assist third-party organization in housing stabilization.	Third year of housing fund under executed MOU with Allston Brighton Community Development Corporation. See Appendix C.
DIP/LINKAGE			
DIP/Linkage	\$11,000,000 to \$13,000,000	Payments will be part of each IMP project that requires linkage.	Ongoing.
DONATION OF BROOKLINE MACHINE			
Donation of Brookline Machine site	\$2,000,000	Initiate testing of site, demolish building, and transfer site to City.	MOU for site transfer complete. City commencing RFP process for future use of site.
TRANSFORMATIVE PROJECT			
Physical Space & Operations		Relocate Ed Portal to 224 Western and transform space into Transformative Project by the end of 2015.	Complete & Ongoing. New Ed Portal opened in February 2015.
Programming	\$8,250,000 total	Programs including expanded marquee Ed Portal programming, AllstonX, Health & Wellness, Arts, Public School Parnterships Athletics, North Allston/North Brighton Workforce and Business Development Program.	Ongoing.
Workforce and Economic Development		Create Economic Development Program	Ongoing. Workforce and Economic Development Advisory board has been formed. See Appendix D for complete program list.
DEVELOPMENT AGREEMENTS			
PILOT		Extend existing PILOT Agreement to new IMP projects.	Harvard has PILOT agreement with City.
Transportation Access Plan Agreement		Prepare TAPA for each IMP project.	Institutional TAPA signed.  TAPAs submitted for individual IMP projects.
Construction Management Plan		Prepare CMP for each IMP project.	Institutional CMP Guidelines prepared.  CMPs submitted for individual IMP projects.
Construction Employment		Prepare Boston Residents Construction Employment Plan for each IMP project.	Part of each project. Agreements submitted for individual IMP projects.
Permanent Employment		Prepare Permanent Jobs Agreements for each IMP project.	Part of each project. Agreements submitted for individual IMP projects.

### APPENDIX B | Status of Cooperation Agreements continued

IMP COOPERATION AGREEMENT	(SIGNED 7/10/14)		
Description	Budget	Obligation and Timing	Status
TRANSPORTATION			
Design of Stadium Way		Develop 25% design of Stadium Way by November 2015.	Complete.
Evaluate construction support area		Evaluate construction support area.	Ongoing.
Special events study		Prepare study by April 30, 2014.	Complete.
Study implementation of parking reserve		Prepare parking analysis memo.	Complete.
Analysis of alternatives for surface parking		Prepare parking analysis memo.	Complete.
Extend TDM measures to tenants		Extend TDM measures to commercial tenants in Allston.	Complete. Harvard joined TMA on behalf of certain commercial tenants. Memo describing measures submitted to BTD on 7/10/15.
Prepare transportation and parking analysis program, scope to be determined with BTD		Scope of analysis is essentially the items listed above.	Complete.
Assist BTD in Residential parking		Assist BTD during 2014.	Complete. BTD implemented additional residential permit parking.
ANNUAL REPORT			
Submit Annual Report		Annual report submitted to BRA and Task Force.	Due by August 31 of each year.

LIFE LAB COOPERATION AGREEMENT (SIGNED 4/8/16)			
Description	Budget	Obligation and Timing	Status
Education - Programming		Programming of events at the Ed Portal and i-Lab.	To launch in 2016-2017 academic year.
Education - Laptop Access	\$60,000	Partner with BPS to provide a grant to fully fund the purchase of Chromebook laptops.	Complete. \$84,158 paid for 332 computers (Chromebook laptops and tablets) with carts and service agreements.
Public Realm - Ice Cream Social		Host an annual event for the Allston-Brighton community.	Year 1 of 5 complete. Ice cream social held in September 2016.

# **Housing Stabilization Fund Update**

PREPARED BY ALLSTON BRIGHTON COMMUNITY DEVELOPMENT CORPORATION

	9 9	ALLSTON ESPLANADE	irre	
	All Bright	STATEMENT OF ACTIV JULY 2016 - JUNE 20		
INCOME				
	rant funds ent		265,587 1,084	
	terest/dividends		4,184	
		TOTAL INCOME	270,865	
EXPENSE				
St Pr	taffing rofessional services		48,521 5,400	
	ees apitalized costs		2,239 (64,358)	
Le	oss on sales		296,530	
		TOTAL EXPENSE	296,332	
		SURPLUS/(DEFICIT)	14,523	
	0 9		ALLSTON ESPLANADE LLC	
	All Brig	SHIP	EMENT OF FINANCIAL POSITION JUNE 30, 2017	
	At Allahon Skighton S	me.	ASSETS	
CURRENT ASSE	TS:			
	Cash-program operati Cash-emergency acco		363,235 188,506	
		alents-reserve account	1,001,978 7,179	
	Deposits TOTAL CURRENT AS	SSETS -	1,000 1,561,896	
PROPERTY AND	TOTAL CURRENT AS	SSETS	1,561,896	
PROPERTY AND	TOTAL CURRENT AS		1,561,896 825,000 106,081	
PROPERTY AND	TOTAL CURRENT AS EQUIPMENT Property Building improvements Other building costs		1,561,896 825,000 106,081 59,851	
PROPERTY AND	TOTAL CURRENT AS EQUIPMENT Property Building improvements	s nt	1,561,896 825,000 106,081	
PROPERTY AND	TOTAL CURRENT AS EQUIPMENT Property Building improvements Other building costs Fixtures and equipment	s nt	1,561,896 825,000 106,081 59,851 3,710	
PROPERTY AND	TOTAL CURRENT AS EQUIPMENT Property Building improvements Floating costs Floating and equipment TOTAL PROPERTY A	s nt IND EQUIPMENT	1,561,896 825,000 105,081 59,851 3,710 994,642	
PROPERTY AND	TOTAL CURRENT AS EQUIPMENT Property Building improvements Other building costs Fixtures and equipmer TOTAL PROPERTY A TOTAL ASSETS	s nt IND EQUIPMENT	1,561,896  825,000 100,081 59,851 3,710 994,842  2,556,538  IABBLITIES AND NET ASSETS	
	TOTAL CURRENT AS EQUIPMENT Property Building improvements Other building costs Fistures and equipmer TOTAL PROPERTY A TOTAL ASSETS  JTIES: Lines of credit Accounts psyable and	s nt ND EQUIPMENT	1,561,896  825,000 106,081 59,851 3,710 994,642  2,556,538  IABRUTIES AND NET ASSETS  825,000 1,500	
	TOTAL CURRENT AS EQUIPMENT Property Building improvements Other building costs Fixtures and equipment TOTAL PROPERTY A TOTAL ASSETS  JTIES: Lines of credit	s nt IND EQUIPMENT LI	1,561,896  825,000 105,081 59,851 3,710 994,642  2,556,538  IABBLITIES AND NET ASSETS	
	TOTAL CURRENT AS EQUIPMENT Property Building improvements Other building costs Fixtures and equipment TOTAL PROPERTY A  TOTAL ASSETS  ITIES: Lines of credit Accounts payable and Due to related parties TOTAL CURRENT LIA	s nt IND EQUIPMENT LI	1,561,896  825,000 105,081 59,851 3,710 994,642  2,556,538  IABBLITIES AND NET ASSETS  825,000 1,500 14,388 840,888	
CURRENT LIABIL	TOTAL CURRENT AS EQUIPMENT Property Building improvements Other building costs Fixtures and equipment TOTAL PROPERTY A  TOTAL ASSETS  ITIES: Lines of credit Accounts psyable and Due to related parties i TOTAL CURRENT LIA  Unrestricted Temporarily restricted Change in not assets y	accrued expenses (ABCDC) ABILITIES	1,561,896  825,000 105,081 59,851 3,710 994,642  2,556,538  IABILITIES AND NET ASSETS  825,000 1,500 14,388 840,888  17,807 1,837,007 (139,164)	
CURRENT LIABIL	TOTAL CURRENT AS EQUIPMENT Property Building improvements Other building costs Fibitares and equipment TOTAL PROPERTY A  TOTAL ASSETS  JTIES: Lines of credit Accounts psyable and Due to related parties in TOTAL CURRENT LIA  Unrestricted Temporarily restricted	accrued expenses (ABCDC) ABILITIES	1,561,896  825,000 106,081 59,851 3,710 994,842  2,556,538  IABBLITIES AND NET ASSETS  825,000 1,500 1,500 14,388 840,888	
CURRENT LIABIL	TOTAL CURRENT AS EQUIPMENT Property Building improvements Other building costs Fixtures and equipment TOTAL PROPERTY A  TOTAL ASSETS  ITIES: Lines of credit Accounts payable and Due to related parties of TOTAL CURRENT LIA  Unrestricted Temporarily restricted Change in net assets y TOTAL NET ASSETS	accrued expenses (ABCDC) ABILITIES	1,561,896  825,000 105,081 59,851 3,710 994,642  2,556,538  IABBLITIES AND NET ASSETS  825,000 1,500 14,388 840,888  17,807 1,837,007 (139,164) 1,715,650	

#### APPENDIX D

# **Community Programming Catalog**

JULY 2016 - JUNE 2017

#### **ONGOING (OFFERED THROUGHOUT THE YEAR)**

- Yoga Classes
- · Barre Classes
- ScratchEd MeetUps
- ESOL Assessments & Classes
- Allston-Brighton Adult Education Meetings
- Workforce Computer Classes
- Job Seekers Connection (Drop-In Networking)
- · Mentoring & Enrichment Clubs
- Baby and Toddler Playgroups with the Family Nurturing Center
- Homework Coaching
- · Mind Matters Cohorts
- ScratchEd MeetUps
- Google Classroom
- GPA Mentoring for 3rd, 4th, and 5th Graders

#### **JULY 2016**

- Artscience Summer Intensive
- Veronica Smith Senior Center Trip to Harvard Art Museums
- Summer Explorations Summer Safe Riding Workshop
- Summer Explorations Creative Coding Studio Workshop
- Summer Explorations Summer Scratch Day
- Fundamentals of Social Media 1.0
- Harvard Summer Concert Series Ben Rudnick and Friends
- Summer Explorations Science and Cooking
- Summer Explorations Pre-Texts
- Summer Explorations Soft Robotics
- ABCD Summer BBQ
- · Farmer's Market and Residential Compost Drop-Off

#### **AUGUST 2016**

- · Creative City Info Session
- · Allston Pudding Mixtape Show
- Exhibition Reception Changing Allston
- A.R.T. WORDplay Summer Theater and Writing Camp
- Workforce Development Session for Transitional Families
- Fundamentals of Social Media 2.0
- Harvard Summer Concert Series Debbie and Friends
- Universal Design for Learning (UDL) Academy

- Principal Dinner with Roberto Gonzalez, Assistant Professor at Harvard Graduate School of Education
- Boston Public Schools (BPS) Family Student Engagement (FSE) Community Meeting I
- Tickets for BPS Administrators to A.R.T. Production of "Notes from the Field, Doing Time in Education"
- Farmer's Market and Residential Compost Drop-Off

#### **SEPTEMBER 2016**

- · Harvard Radcliffe Chorus Auditions
- Curator and Artists Talk Changing Allston
- · Street Pianos Boston
- HUBweek Event Leadership: Finding Your Voice in Music
- Faculty Speaker Glenn Cohen, Bioethics and the Law of Reproductive Technology and Genetics
- HUBweek Event Biopolis: Creative New Ideas for a Smarter City
- HUBweek Event Women's Negotiation Project
- Ice Cream Social with the Harvard iLab at the Harvard Ed Portal Farmer's Market
- Mentoring and Enrichment Club Family Night
- Mentoring Fall Retreat
- Brian J. Honan 5K Road Race
- Mind Matters "Train-the-Trainer" Workshop
- James Bryant Conant Fellowship Information Session
- Tickets for Gardner Pilot Academy and Fletcher Maynard Academy Staff and Parents to A.R.T. Production of "Notes from the Field, Doing Time in Education"
- Tickets for Brighton High School Students to A.R.T. Production of "Notes from the Field, Doing Time in Education"
- Allston-Brighton Learning Community Trauma Training
- Implementing UDL through Pre-Texts: Cultural Agents
- Boston Public Library SmartTALK Training
- Farmer's Market and Residential Compost Drop-Off

#### OCTOBER 2016

- Exhibition Panel Discussion Refugee Crisis
- Get Paid, Part II: Grant Opportunities for Artists
- Sounds of the Silver Age: St. Petersburg's Rimsky-Korsakov String Quartet in Concert
- Faculty Speaker Charles Nesson, JuryX:
   Deliberations for Social Change, Interactive Workshops in Active Citizenship (Part I)
- · Community Football Day

- World Religions Completion Celebration
- · Mentoring with the GPA Afterschool
- Harvard Allston Partnership Fund Information Session
- Project Teach Visits for Boston Public Schools
- · College Conversations
- Boston Public Schools (BPS) Family Student Engagement (FSE) Community Meeting II
- Professional Development for Gardner Pilot Academy Educators with the Harvard Art Museums
- Implementing UDL through Pre-Texts: Cultural Agents
- Farmer's Market and Residential Compost Drop-Off

#### **NOVEMBER 2016**

- Exhibition Reception Made in Allston: The Sculptor's Workshop
- Ceramics Community Scholarship Spring Scholarship Application Deadline
- Faculty Speaker Charles Nesson, JuryX: Deliberations for Social Change, Interactive Workshops in Active Citizenship (Part II)
- Learning Xchange Igor Stravinsky's The Rite of Spring
- Economic Development Subcommittee Meeting
- · Allston Board of Trade Monthly Luncheon
- · Mentoring with the GPA Afterschool
- Implementing UDL through Pre-Texts: Cultural Agents
- UDL Academy: Lesson Planning Professional Development
- Professional Development for Gardner Pilot Academy Educators with the Harvard Art Museums
- ABCD Thanksgiving Dinner

#### DECEMBER 2016

- Rhythms of Life: A Conversation on the Arts and Healing with Silkroad
- Town and Gown: A Presentation of Student Research
- Job Seekers Connection Smart Reader Program with Boston Business Journal
- Building Pathways Pre-Apprenticeship Information Sessions for Allston-Brighton
- Business Certification Information Session (with the Commonwealth of Massachusetts and the City of Boston)
- Business Writing 2.0
- Mentee Showcase
- Gardner Pilot Academy Student Visit to the Harvard Art Museums
- Inclusion Edcamp Conference

- · Mind Matters Facilitator Meeting
- Tickets for Jackson Mann, Gardner Pilot Academy, and Fletcher Maynard Academy Students and Staff to attend A.R.T. Production of "James and the Giant Peach"

#### **JANUARY 2017**

- Veronica Smith Senior Center Trip to Harvard Museum of Natural History
- · Creative City Information Session
- Learn Anything: Exploring the World of Free Online Courses
- Learning Xchange Health & Wellness for the New Year
- Introduction to Data Wise: Improving UDL Cycles of Inquiry
- Brighton High School Computer Skills Workshops in Excel and Word
- Workforce & Economic Development Advisory Board Meeting
- · Social Media for Business
- · Website Strategy: SCORE Workshop
- · Harvard Ed Portal Advisory Board Meeting
- Harvard Graduate School of Education Technology, Innovation, Education Presentations
- Allston-Brighton Family Liaison Meeting
- Boston Public Schools (BPS) Family Student Engagement (FSE) Community Meeting III
- Boston Public Library SmartTALK Training

#### **FEBRUARY 2017**

- · An Evening with The Parker Quartet
- Exhibition Reception Hoarder Vacui
- Ceramics Community Scholarship Summer Application Deadline
- Reception and Screening Trisha Baga: Ceramics Club
- February Vacation Art Breaks
- From Practice Room to Lecture Hall: How Science Learning and Music Learning Connect
- Faculty Speaker Joseph Blatt, Growing Up in a Media World
- Introduction to Data Wise: Improving UDL Cycles of Inquiry
- Allston-Brighton Business Leaders Networking Breakfast with David Dubois, Our Father's Deli
- Meet Your Mentor Family Orientation Sessions
- UDL Academy

#### **MARCH 2017**

- Exhibition Reception Lost in Boston
- Film Screening and Discussion Marvi: The Mystic Muse
- Film Screening Trembling Before G-d
- Film Screening and Discussion Thank You for Playing
- Learn Anything Exploring the World of Free Online Courses
- Boston Private Industry Council Job Shadow Day
- Building Pathways Information Session
- Small Business Finance Panel with U.S. Small Business Administration

- Mentoring Retreat
- Out of School Time Learning Community Family Engagement Training
- Apprentice Learning
- Designing Google Classroom to Support all Learners
- Boston Public Schools (BPS) Family Student Engagement (FSE) Community Meeting IV
- Professional Development for Gardner Pilot Academy Educators with the Harvard Art Museums
- Siete Destrezas Para el Exito Escolar (7 Skills for School Success)
- · Gardner Pilot Academy Family Event
- Boston Public Library SmartTALK Training

#### **APRIL 2017**

- Exhibition Reception Ninth Annual Harvard Student Art Show
- Film Screening and Discusssion Rumba Clave Blen Blen Blen
- Afro-Cuban Musical Traditions: Lukumí Bàtá Concert
- · Look up, Allston!
- Third Annual Cultural Connections
- Faculty Speaker David Cox, *Toward an Artificial Brain*
- Entrepreneurship 101 Class at Harvard i-Lab with Brighton High School and West End House Boys and Girls Club
- Pitch Workshop
- · New Venture Competition Finale
- AAUW Women's Salary Negotiation Workshop
- Job Seekers Connection with Guest Facilitator, Ginny Rehberg
- Teen Apprentice Day: Youth Entrepreneurship with Boston Private Industry Council
- Allston-Brighton Family Fun Night & Mentee Showcase
- Cultural Connections Gardner Pilot Academy Performance
- · Boston Green Academy College Talk
- Designing Google Classroom to Support all Learners
- Mind Matters Facilitator Dinner
- · Boston Public Schools Parent University

#### **MAY 2017**

- · Allston-Brighton Arts Mixer
- Exhibition Reception Junction: Works by Eli Portman and Konstantin Simun
- Tef Poe Presents: Black Julian Live
- Opportunities for Artists: Fiscal Sponsorship
- Drop-in Bike Workshop with CommonWheels
- HarvardX Panel Event: The Opioid Crisis in Boston and Beyond
- Job Seekers Connection with Guest Facilitator Tamara Gardner
- Job Seekers Connection with Guest Facilitator Amy Mazur
- Harvard Ed Portal Careers in Construction Program (HCCP) Orientation
- Designing Google Classroom to Support all Learners
- HCCP Resume Writing Workshop

- · Harvard Ed Portal Advisory Board Meeting
- HCCP Business Etiquette Workshop
- 10th Annual Allston-Brighton Adult Education Coalition Legislators' Breakfast
- Getting Going with QuickBooks Computer Training
- · Beginner Word I
- Gardner Pilot Academy Harvard Art Museums Visit
- · Brighton High School Civics Fair
- Boston Public Health Commission's Defending Childhood Initiative's Trauma Awareness & Resilience Training Institute for Youth Workers
- Boston Public Schools Wellness Conference
- Jackson Mann Life in the Universe & World Wide Telescope Final Event
- Tickets for Gardner Pilot Academy 8th Graders to A.R.T. production of "Arrabal"

#### **JUNE 2017**

- Exhibition Reception Free Space Project: The Living Wall
- Tango Night in Allston
- Exhibition Reception Magnificent Mosaics and Spectacular Self-Portraits: Works by GPA Third Graders
- Rena Park Opening Celebration
- The Science of Cooking: Ice Cream & Aioli
- Workforce Development Subcommittee Meeting
- Job Seekers Connection with Guest Facilitators, John Dunay and Jane McHale
- Beginner Excel Training
- Beginner Outlook Training
- · Using Age to Your Advantage
- Practice Interview Session for Job Seekers Connection
- Building Pathways Information Session
- Interviewing Skills and Mastering Behavioral Questions Workshop
- Open Enrollment for 1:1 Mock Behavioral Interviews
- Intellectual Property Workshop
- Harvard Summer Concert Series Karen K & the Jitterbugs
- Economic Development Subcommittee Meeting
- Brighton Board of Trade Annual College Scholarship Awards Reception
- Gardner Pilot Academy Friendship Feast
- UDL Academy End of Year Celebration
- Boston Public Schools (BPS) Family Student Engagement (FSE) Final Presentations
- Gardner Pilot Academy 8th Grade Promotion Ceremony
- REU Demos at GPA
- Mind Matters End of Year Celebration



